

Republika e Kosovës

Republika Kosova-Republic of Kosovo Qeveria e Kosovës-Vlada Kosova-Government of Kosova

MINISTRIA E ADMINISTRIMIT TË PUSHTETIT LOKAL MINISTRASTVO ADMINISTRACIJE LOKALNE SAMOUPRAVE MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION





MUNICIPAL PERFORMANCE GRANT GRANTI I PERFORMANCËS KOMUNALE OPŠTINSKI GRANT UČINKA

EVALUATION OF INDICATORS

MUNICIPALITY OF SEVERNA MITROVICA/ MITROVICË E VERIUT

Minimum Conditions

The Municipality of Severna Mitrovica/Mitrovicë e Veriut has been qualified for the municipal performance grant for 2021.

The Municipality has met all five minimum conditions.

Minimum conditions in 2019	Yes	No
Municipalities must have reported to the MPMS according to the deadline foreseen:	✓	
Municipalities should have adhered to the legal obligation to review municipal acts:	✓	
Audit opinion at least unmodified with the highlighting of the matter:	✓	
Municipalities must have spent 75% or more of their budget for capital investments:	√ 75%	
Municipalities must have signed the tripartite participation agreement:	✓	

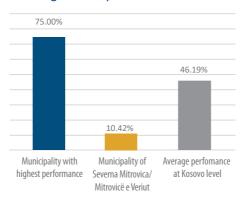
Overall Performance

Performance in 2019

The average performance of the Municipality of Severna Mitrovica/Mitrovicë e Veriut in the 29 assessed indicators¹ is 10 out of 96 possible points (10.42%).

The average performance of all municipalities is 46.19%. The highest municipal performance is 75.00%.

Average overall performance for 2019



¹ For the evaluation of the 2019 performance under the Municipal Performance Grant, out of 30 indicators, 29 indicators have been evaluated. This is because there were no official reported data for one indicator.

Field-level performance

The average performance in the 13 indicators assessed under the field of 'Democratic Governance' is 0 out of 40 possible points (0%).

The average performance of all municipalities is 49.67%. The highest municipal performance is 82.50%.

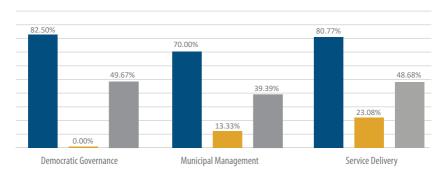
The average performance in the 8 indicators assessed under the field of 'Municipal Management' is 4 out of 30 possible points (13.33%).

The average performance of all municipalities is 39.39%. The highest municipal performance is 70.00%.

The average performance in the 8 indicators assessed under the field of 'Service Delivery' is 6 out of 26 possible points (75%)

The average performance of all municipalities is 48.68%. The highest municipal performance is 80.77%.

Field-level performance for 2019



- Municipality with highest performance
- Municipality of Severna Mitrovica/Mitrovicë e Veriut
- Average perfomance at Kosovo level

Democratic Governance (Performance indicators: 1 - 13)

The Municipality of Severna Mitrovica/ Mitrovicë e Veriut showed poor performance in all indicators under Democratic Governance, this is because the data for these indicators were not reported to the MPMS.

Municipal Management (Performance indicators: 14 - 21)

The Municipality of Severna Mitrovica/ Mitrovicë e Veriut showed poor performance in the following indicators under Municipal Management:

- Indicator 14 Level of updating the property tax register / 0 out of 3 points
- Indicator 15 Level of property tax collection (without debts, interest, fines) / 0 out of 5 points
- Indicator 16 Level of addressing the recommendations of the National Audit Office / 0 out of 5 points
- Indicator 18 Compilation and publication of the list of municipal properties planned for commissioning / 0 out of 4 points
- **Indicator 19 -** Vacancies processed through HRMIS / 0 out of 2 points
- Indicator 20 Women in leadership positions in institutions of education, health and culture / 0 out of 5 points
- Indicator 21 Women appointed to political positions in the municipality / 1 out of 3 points

Service Delivery (Performance indicators: 22 - 30)

The Municipality of Severna Mitrovica/ Mitrovicë e Veriut showed poor performance in the following indicators under Service Delivery:

- Indicator 24 The surface of the territory of the municipality covered by regulatory (detailed) plans / 0 out of 3 points
- Indicator 25 Settlements involved in local public transport / 0 out of 3 points
- Indicator 26 Implementation of the Local Environmental Action Plan / 0 out of 3 points
- Indicator 28 Passing rate of the state Matura exam 12th grade / 0 out of 4 points
- Indicator 29 m² of Primary Health Care spaces per 10000 inhabitants / 0 out of 3 points
- Indicator 30 Level of compliance with the ratio of 1 family medicine specialist and 2 nurses per 2000 inhabitants / 0 out of 5 points

