



## Republika e Kosovës

Republika Kosova-Republic of Kosovo  
Qeveria e Kosovës-Vlada Kosova-Government of Kosova

MINISTRIA E ADMINISTRIMIT TË PUSHTETIT LOKAL  
MINISTRASITVO ADMINISTRACIJE LOKALNE SAMOUPRAVE  
MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION



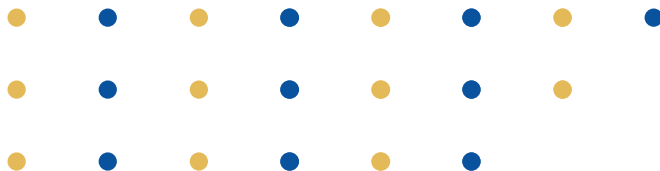
## MUNICIPAL PERFORMANCE GRANT

GRANTI I PERFORMANCËS KOMUNALE

OPŠTINSKI GRANT UČINKA

# EVALUATION OF INDICATORS

MUNICIPALITY OF  
NOVO BRDO/NOVOBËRDË



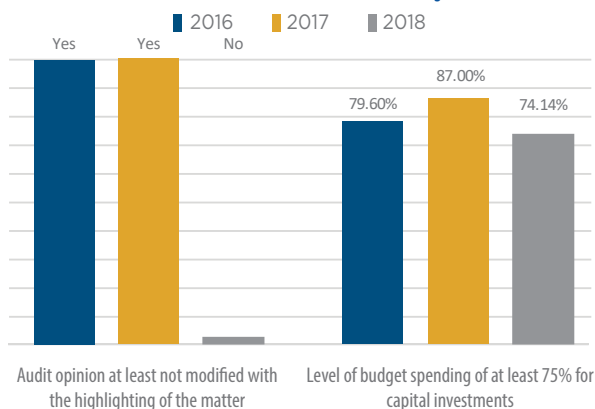
## Minimum Conditions

The municipality of Novo Brdo/Novobërdë has not been qualified for the municipal performance grant for 2020.

The minimum condition (Audit opinion at least not modified with the highlighting of the matter) has not been met. The audit opinion on regularity for 2018 is a qualified opinion with the highlight of the matter.

The minimum condition (Level of budget spending of at least 75% for capital investments for 2018) has not been met. The Municipality has spent 74.14% of the budget for capital investments.

Minimum conditions over the years



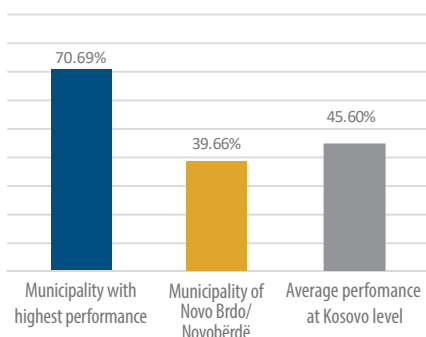
## Overall Performance

### Performance in 2018

The average performance of the Municipality of Novo Brdo/Novobërdë in the 18 assessed indicators<sup>1</sup> is 23 out of 58 possible points **(39.66%)**.

Average performance of all municipalities is **45.60%**.  
The highest municipal performance is **70.69%**.

Average overall performance for 2018



<sup>1</sup> For the evaluation of the 2018 performance under the Municipal Performance Grant, out of 30 indicators only 18 have been evaluated. This is because there were no official reported data for the other 12 indicators.

## Field-level performance

The average performance in the 8 indicators assessed under the field of **'Democratic Governance'** is 10 out of 25 possible points **(40%)**.

The average performance of all municipalities is **51.47%**.  
The highest municipal performance is **92.00%**.

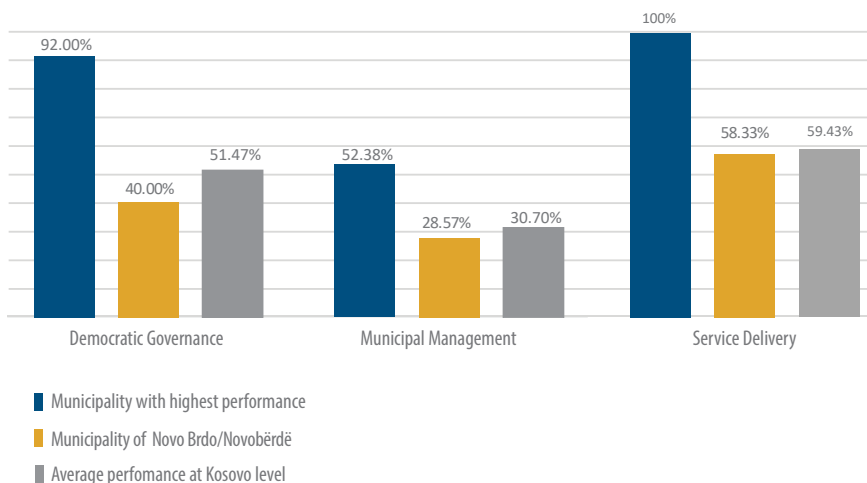
The average performance in the 6 indicators assessed under the field of **'Municipal Management'** is 6 out of 21 possible points **(28.57%)**.

The average performance of all municipalities is **30.70%**.  
The highest municipal performance is **52.38%**.

The average performance in the 4 indicators assessed under the field of **'Service Delivery'** is 7 out of 12 possible points **(58.33%)**.

The average performance of all municipalities is **59.43%**.  
The highest municipal performance is **100.00%**.

Field-level performance for 2018



## Democratic Governance (Performance indicators: 1 - 13)

The Municipality of Novo Brdo/Novobërdë showed poor performance in the following indicators under Democratic Governance:

**Indicator 3** - Discussion of the municipal performance report by the Municipal Assembly for the previous year / 0 out of 2 points

**Indicator 4** - Discussion of the external auditor's report and action plan for addressing the recommendations as well as discussion of the findings and recommendations of the internal audit in the Municipal Assembly / 0 out of 4 points

**Indicator 5** - Reporting of the Mayor to the Municipal Assembly / 1 out of 2 points

**Indicator 7** - Municipal acts and local policy documents consulted with the public / 0 out of 4 points

**Indicator 13** - Reporting before the Municipal Assembly on the implementation of the integrity plan / 0 out of 2 points

## Municipal Management (Performance indicators: 14 - 21)

The Municipality of Novo Brdo/Novobërdë showed poor performance in the following indicators under Municipal Management:

**Indicator 14** - Property tax register annually updated as per legal requirements / 1 out of 3 points

**Indicator 15** - Level of collection of property tax (without debts, interests, penalties) / 0 out of 5 points

**Indicator 16** - Audit recommendations are addressed (to the opinion of the NAO) / 0 out of 5 points

**Indicator 21** - Women appointed to political positions in the municipality / 0 out of 3 points

## Service Delivery (Performance indicators: 22 - 30)

The Municipality of Novo Brdo/Novobërdë showed poor performance in the following indicators under Service Delivery:

**Indicator 24** - Extent of municipal territory covered in regulatory (detailed) plans / 1 out of 3 points

**Indicator 25** - Settlements covered with local public transport / 0 out of 3 points



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