



Republika e Kosovës

Republika Kosova-Republic of Kosovo
Qeveria e Kosovës-Vlada Kosova-Government of Kosova

MINISTRIA E ADMINISTRIMIT TË PUSHTETIT LOKAL
MINISTRASITVO ADMINISTRACIJE LOKALNE SAMOUPRAVE
MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION



MUNICIPAL PERFORMANCE GRANT

GRANTI I PERFORMANCËS KOMUNALE

OPŠTINSKI GRANT UČINKA

EVALUATION OF INDICATORS

MUNICIPALITY OF DEÇAN/DEČANE

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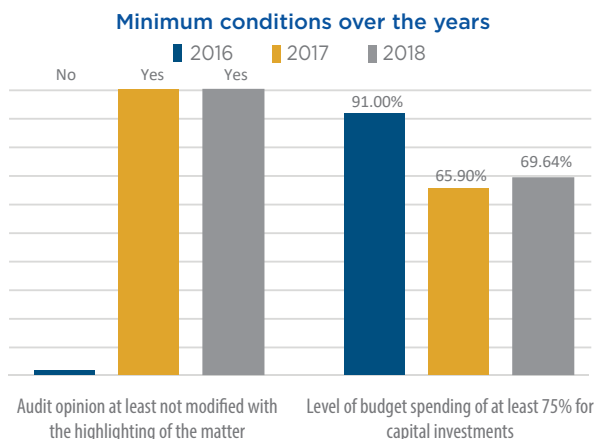
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Minimum Conditions

The Municipality of Deçan/Deçane has not been qualified for the municipal performance grant for 2020.

The minimum condition (level of budget spending of at least **75%** for capital investments for 2018) has not been met.

The Municipality has spent **69.64%** of the budget for capital investments.



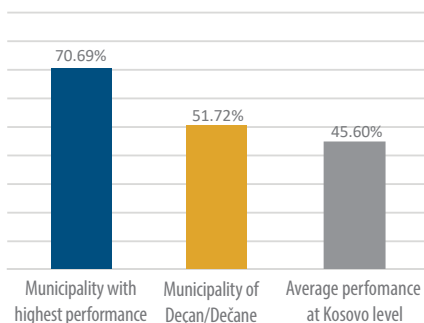
Overall Performance

Performance in 2018

The average performance of the Municipality of Deçan/Deçane in the 18 assessed indicators¹ is 30 out of 58 possible points (**51.72%**).

Average performance of all municipalities is **45.60%**.
The highest municipal performance is **70.69%**.

Average overall performance for 2018



¹ For the evaluation of the 2018 performance under the Municipal Performance Grant, out of 30 indicators only 18 have been evaluated. This is because there were no official reported data for the other 12 indicators.

Field-level performance

The average performance in the 8 indicators assessed under the field of **‘Democratic Governance’** is 18 out of 25 possible points **(72.00%)**

The average performance of all municipalities is **51.47%**.
The highest municipal performance is **92.00%**.

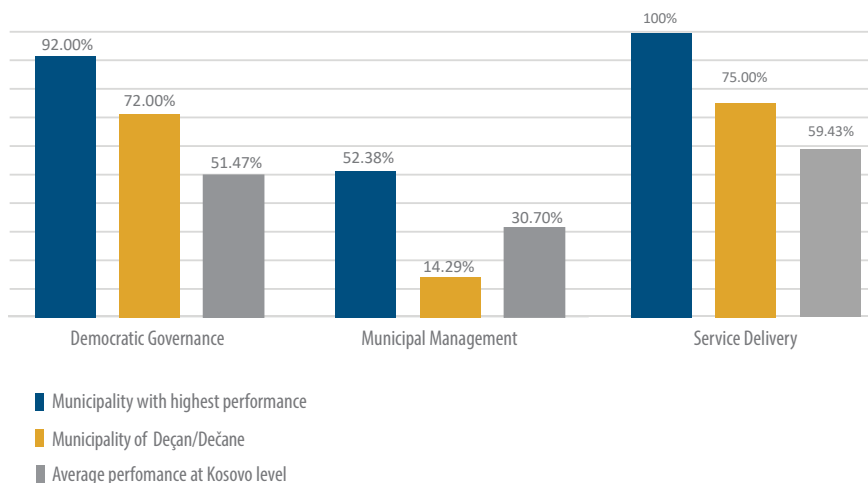
The average performance in the 6 indicators assessed under the field of **‘Municipal Management’** is 3 out of 21 possible points **(14.29%)**.

The average performance of all municipalities is **30.70%**.
The highest municipal performance is **52.38%**.

The average performance in the 4 indicators assessed under the field of **‘Service Delivery’** is 9 out of 12 possible points **(75%)**.

The average performance of all municipalities in this field is **59.43%**.
The highest municipal performance is **100.00%**.

Field-level performance for 2018



Democratic Governance (Performance indicators: 1 - 13)

The Municipality of Deçan/Dečane showed poor performance in the following indicators under Democratic Governance:

Indicator 4 - Discussion of the external auditor's report and action plan for addressing the recommendations as well as discussion of the findings and recommendations of the internal audit in the Municipal Assembly / 0 out of 4 points

Indicator 6 - Citizen participation in public meetings, disaggregated by gender / 1 out of 4 points

Municipal Management (Performance indicators: 14 - 21)

The Municipality of Deçan/Dečane showed poor performance in the following indicators under Municipal Management:

Indicator 14 - Property tax register annually updated as per legal requirements / 0 out of 3 points

Indicator 15 - Level of collection of property tax (without debts, interests, penalties) / 0 out of 5 points

Indicator 16 - Audit recommendations are addressed (to the opinion of the NAO) / 0 out of 5 points

Indicator 17 - Implementation of the procurement plan / 1 out of 3 points

Indicator 21 - Women appointed to political positions in the municipality / 0 out of 3 points

Service Delivery (Performance indicators: 22 - 30)

The Municipality of Deçan/Dečane showed poor performance in the following indicator under Service Delivery:

Indicator 24 - Extent of municipal territory covered in regulatory (detailed) plans / 0 out of 3 points



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