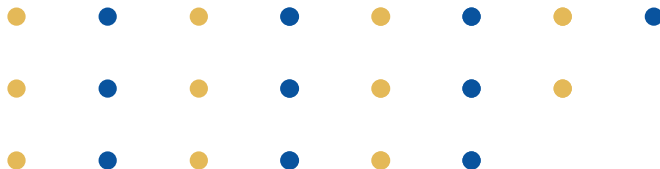


GRANTI I PERFORMANCËS GRANT UČINKA PERFORMANCE GRANT



EVALUATION OF INDICATORS OF THE PERFORMANCE GRANT

MUNICIPALITY OF HANI I ELEZIT/ELEZ HAN



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria e Kosovës-Vlada Kosova-Government of Kosova

MINISTRIA E ADMINISTRIMIT TË PUSHITETIT LOKAL
MINISTRISTVO ADMINISTRACIJE LOKALNE SAMOUPRAVE
MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION

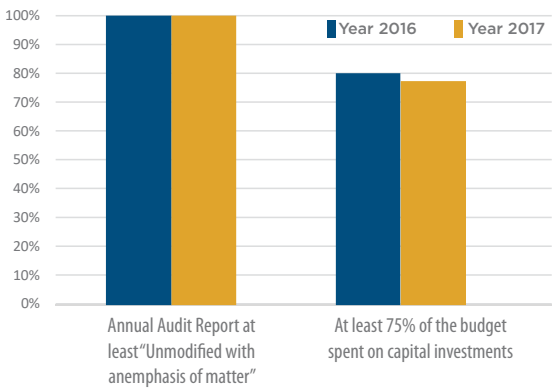


Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

**Swiss Agency for Development
and Cooperation SDC**

Minimum conditions

The Municipality of Hani i Elezit/Elez Han have qualified for the 2019 Performance Grant. The level of budget spending on capital investments in 2016 was **81.10%**, whereas in 2017 for the same category the level of spending was **77.30%**.



Overall performance

Performance of 2016

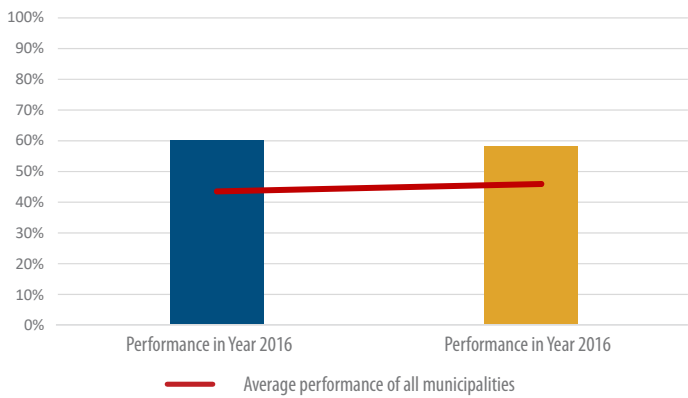
The performance of the Municipality of Hani i Elezit/Elez Han in the 19 assessed indicators is 37 points from a total of 62 points possible (**59.68%**).

The average performance of all municipalities is **43.08%**.

Performance of 2017

The performance of the Municipality of Hani i Elezit/Elez Han in the 24 assessed indicators is 52 points from a total of 90 points possible (**57.78%**).

The average performance of all municipalities is **45.50%**.



Field I – Democratic Governance

Year 2016

19 points out of a total of 32 possible points in this field **(59.38%)**.

This field includes three sub-fields:

- **Role of Municipal Assembly as supervising body 100%**
 - 4 indicators
- **Citizens' participation and consultation 40%**
 - 3 indicators
- **Inclusiveness 0%**
 - 2 indicators

The average performance of all municipalities in this field is **45.64%**.

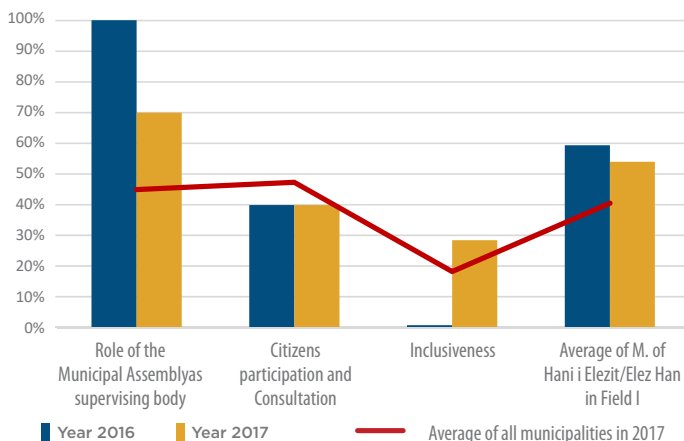
Year 2017

20 points out of a total of 37 possible points in this field **(54.05%)**.

This field includes three sub-fields:

- **Role of Municipal Assembly as supervising body 70%**
 - 5 indicators
- **Citizens' participation and consultation 40%**
 - 3 indicators
- **Inclusiveness 28.57%**
 - 2 indicators

The average performance of all municipalities in this field is **40.60%**.



Field II – Municipal Management

Year 2016

9 points out of a total of 17 possible points in this field **(52.94%)**.

This field includes three sub-fields:

- **Human Resource Management 71.43%**
 - 3 indicators
- **Finance Management and Auditing 0%**
 - 1 indicator
- **Service delivery 100%**
 - 1 indicator

The average performance of all municipalities in this field is **42.62%.**

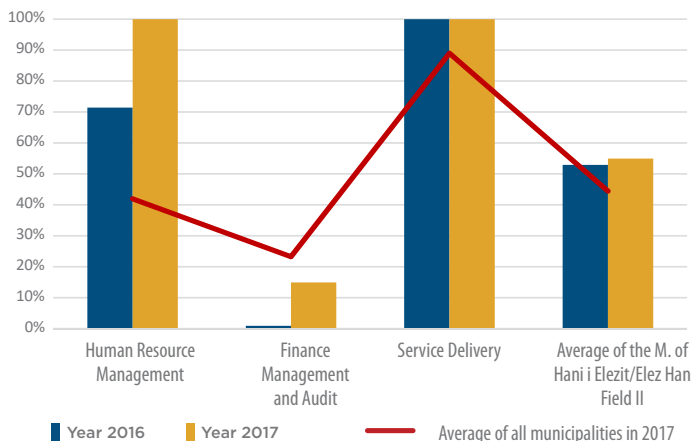
Year 2017

22 points out of a total of 40 possible points in this field **(55%)**.

This field includes three sub-fields:

- **Human Resource Management 70%**
 - 4 indicators
- **Finance Management and Auditing 25%**
 - 5 indicators
- **Service delivery 100%**
 - 3 indicators

The average performance of all municipalities in this field is **44.50%.**



Field III – Transparency and Integrity

Year 2016

9 points out of a total of 13 possible points in this field **(69.23%)**.

This field includes two sub-fields:

- **Access to information 100%**
 - 1 indicator
- **Integrity 60%**
 - 2 indicators

The average performance of all municipalities in this field is **46.76%**.

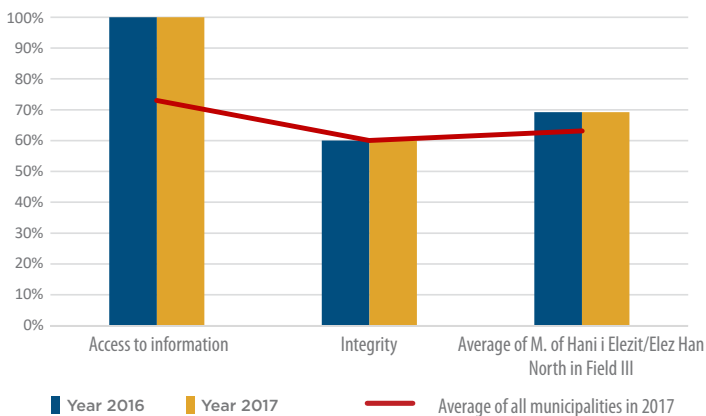
Year 2017

9 points out of a total of 13 possible points in this field **(69.23%)**.

This field includes two sub-fields:

- **Access to information 100%**
 - 1 indicator
- **Integrity 60%**
 - 2 indicators

The average performance of all municipalities in this field is **63.10%**.



Democratic Governance

(Performance Indicators: 1-10)

Municipality of Hani i Elezit/Elez Han in the field of Democratic Governance has shown poor performance in the following indicators:

Indicator 7 - Acts approved in Municipal Assembly, for which the public was consulted/ 0 out of 6

Indicator 9 - Women in politically appointed positions in municipality / 1 out of 3

Performance in the field of democratic governance is 5.32% lower compared to 2016.

Municipal Management

(Performance Indicators: 11 -22)

Municipality of Hani i Elezit/Elez Han in the field of Municipal Management has shown poor performance in the following indicators:

Indicator 15 - Financial discipline in payments (payments made within the legal deadline) / 1 out of 3

Indicator 16 - Implementation of the procurement plan (contracted vs. planned activities) / 1 out of 3

Indicator 17 - Updating the property tax register (resurveying buildings based on legislation / 0 out of 3

Indicator 18 - Level of property tax collection (paid vs. invoiced tax)/ 1 out of 5

Indicator 19 - Addressing recommendations with high and medium priority from the NAO / 0 out of 6

The comparison of performance for 2016 and 2017 is not possible due to the large number of frozen indicators for 2016.

Transparency and Integrity

(Performance Indicators: 23-27)

Municipality of Hani i Elezit/Elez Han in the field of Transparency and Integrity has shown poor performance in the following indicators:

Indicator 26 - Reporting the annual plan of the Integrity Plan before the municipal assembly / 0 out of 4

Compared to 2016, the performance in the field of transparency and integrity was the same.