



Republika e Kosovës
Republika Kosova - Republic of Kosova



Municipality of
Shtime/Štimlje



Public open spaces Investment plan for Municipality of Shtime/Štimlje 2016-2021

**Public open spaces Investment
plan for Municipality
of Shtime/Štimlje
2016-2021**

Revitalization of existing spaces, creation of new spaces and their monitoring for a Municipality of Shtime/Štimlje with safe, sustainable and attractive Public Open Spaces for the citizens and visitors

March, 2016

Acknowledgments

This plan was prepared by a working group of the Municipality of Shtime/Štimlje, which is led by the Department of Public Services in close support and cooperation by the Coordination Group, project officers and consultants responsible from the DEMOS/Helvetas-Swiss Intercooperation project, funded by the Swiss Cooperation for (SCO), whom we thank for their contribution. The Working Group and Coordination Group for drafting the Public Open Spaces Maintenance and Investment Plans for the municipality of Shtime/Štimlje has conducted on-site inventorying of public open spaces and conducted planning of activities necessary for their maintenance.

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1. INTRODUCTION

1.1. Purpose of the Investment Plan

The investment plan aims to determine POS oriented investments for the municipality of Shtime/Štimlje (UZ & RZ) as foreseen during the drafting of POSMP.

The visioning workshop defined the goals and objectives of the Municipality of Shtime/Štimlje for the medium-term period 2016-2020, described in details in Chapter III.

The plan was formulated based on budget capacities planned for the medium-term period, taking into consideration growth trends from past periods, and based on the POS development needs. The plan does not only contain the projects that will be covered by the current budget capacities, but also projects that are awaiting possible investments from alternative funding sources.

1.2. POS Investment Plan scope

Shtime/Štimlje POS Investment Plan as a medium-term document is based on the vision of the city, which foresees long-term achievements of the municipality in the field of planning, whereby one of them is the POS, including parks, natural green spaces, squares, sports fields, graveyards and cultural and historical buildings areas.

In this context, two separate plans have been drawn up, respectively the POS Maintenance Plan and POS Investment Plan.

These documents have derived from a number of sources, including the following:

- Assessment of the city's POS by the working group;
- Existing legal and consulting documents (see references);
- Municipal Development Plan and Urban Development Plan;
- Consultations and discussions with citizens and institutions regarding the vision of the city.

The scope of the plan includes analysis of the investment projects in regeneration of the existing POS and creation of the new POS's, and the orienting value for their medium-term period maintenance. The maintenance value should be part of the implementation project during the POS revitalization and creation of new POS's.

The investment plan is a basic document based on projections, which may be revised and supplemented on annual basis by relevant municipal departments. POSIP is a medium-term plan and covers investments listed by priority, planning and implementation deadlines, annual expenditures and financing proposals. The plan is revised every year with detailed projections for the following year.

The capital budget contains annual planned investments and may be presented as part of the current budget, or possibly be approved as a separate document.

1.3. Governing principles

Municipality of Shtime/Štimlje has adopted the *Municipal Development Plan, Urban Development Plan and Urban Regulatory Plan* for the city of Shtime/Štimlje. These documents have very little addressed the maintenance of Public Open Spaces in general, consecutively it lacks financial planning for them.

Reference documents

Legal framework

Public Open Spaces Maintenance Plan for the municipality of Shtime/Štimlje is a document which should promote common interests of the residents of Shtime/Štimlje, because it is related to the needs of residents, organization of green spaces in cities and villages, as well as the quality of life. Public Open Spaces Maintenance Plan for the municipality of Shtime/Štimlje is based on the legal framework in force in Kosovo, and international principles and conventions which are related to the maintenance of public open spaces, such as:

- Strategy on Local Economic Development 2014-2018;
- Municipal Medium-Term Budget Framework 2016-2018;

Municipal Medium-Term Budgetary Framework for the Municipality of Shtime/Štimlje is an integral part of the Medium Term Expenditure Framework (MTEF) of Kosovo and is designed in accordance with the budget procedures 2016/2018 and MoF data through Budget Circular 2016/01. Municipal Medium-Term Budget Framework (MTBF) represents a tool in the budget development process that intertwines available resources with municipality's priorities, based on the sustainability of municipal programs for the upcoming 3 year period. MTBF will explain Shtime/Štimlje's current and medium-term policy priorities and projections regarding the manner in which the municipal budget will realize prioritized projects that will be determined by the budget for the period 2016-2018.

2. ANALYSIS OF CAPITAL INVESTMENTS IN POS.

Table 1: Preliminary investments in POS in the previous three year period

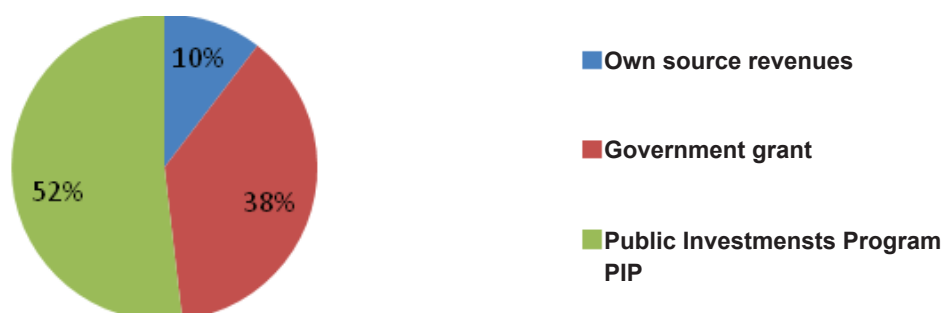
No.	Year	Project name	Surface in m ²	Investment value	Investment v. €/m ²	Source of funding
	2015	Construction of the park at the Youth Centre	8881	62125.97	7.02	-Municipal budget -Co-funding -Participation of citizens -Government grant -Foreign donation
	2015	Construction of the park at the Youth Centre –Annex contract for planting trees in an area of 170m'	41	6174.95		Co- funding
	2015	Planting of trees (Platanus acerifolia 44; Tilia cordata 18; PRunus pissardi) and shrubs and seasonal flowers	70/8881	9,886.55		Municipal budget
	2015	Adjusting the infrastructure at the Pine Park/Second phase	N/A	24,150.00		Municipal budget
	2014	Adjusting the infrastructure at the Pine Park	N/A	94,898.35		Municipal budget
	2013	Regulating the sidewalks in Shtime/Štimlje dhe Davidic	N/A	54,928.57		Municipal budget

Table 2: Planned investments for the following three years period

No.	Project name	Investment value	Source of funding
	Adjusting the Pine Park	300,000.00	- Municipal budget
	Construction of the promenade along the river "Shtimjanja"	150,000.00	-Co-financing
	Planting of trees along the roads of the UA	240,000.00	-Participation of citizens
	Construction of parks (RA)	470,000.00	-Government grant
	Regulation of POS (UA)	110,000.00	-Foreign donation

Figure 1: Presentation of investment sources for the planned capital investments

Table of investment budget for the period 2016-2020



3. MAINTENANCE INVESTMENTS – COST ANALYSIS OF THE POS MAINTENANCE

Table 3: Tabular presentation of surfaces for active and passive recreation

POS by typology tipologjišë	Surface in ha (m ²)	No. of inhabitants	Surface Of POS in m ² / inhab.
Parks / Green areas	216445		
Squares	620		
total POS in m ²	25489	(7107)15000	(30.54) 14.47

Table 4: Presentation of constructed and agricultural surfaces

POS by typology	Surface in ha (m ²)	No. of inhabitants	Surface Of POS in m ² / inhab.
Parking lots			
Green markets			
Graveyards	41559		
Agricultural surfaces (UDP)	6135747 (613.57 ha)		
Total POS in m ²			

Table 5: Summary of existing POS to be maintained

Parks (m ²)	216445
Tree plants	2892 m' (168 Trees)
Squares (m ²)	620
Graveyards (m ²)	73203

Table 6: Estimation of maintenance costs for 2016

POS by typology	Surface/Amount	Annual assessment (€)	Average price per unit (€)
Parks	219122 (m ²)	15209.98	0.07
Tree plants	168 (copë)	1616.16	9.62
Squares	620 (m ²)	2420.32	3.86
Graveyards	73203(m ²)	39162.56	0.53
Total POS in m ²	292945 m ² HHP + 168 trees	58409.02	3.53 (0.20 €)

1. In this regard, following the assessment by the working group on the current situation of majority of existing spaces in urban areas, in terms of surface to population analysis, it is recommended that priority investments are oriented in revitalization and reconstruction of public spaces (Regulation of the Pine Park) before working on the creation of new public spaces in urban areas (Regulation of the promenade along the river "Shtimjanja"; planting of trees along the roads in the urban areas) and those in rural areas (construction of parks).

4. GOALS AND OBJECTIVES

The vision statement of POS maintenance for the Municipality of Shtime/Štimlje: *“A municipality that offers secure, stable and attractive Public Open Spaces for its citizens.*

The objectives set for investments in POS are:

1. Goals

- Completion of regulatory plans and physical infrastructure (squares, parks, graveyards and sports fields) until 2020
- Revitalization of POS's in urban and rural areas
- Creation of new POS in urban and rural areas

2. Objectives

- Completion of regulatory plans and physical infrastructure (squares, parks, graveyards and playgrounds) until 2020
- Revitalization of 20,000 m² of existing POS by 2020.
- Awareness of citizens for the maintenance of Public Open Spaces until 2020

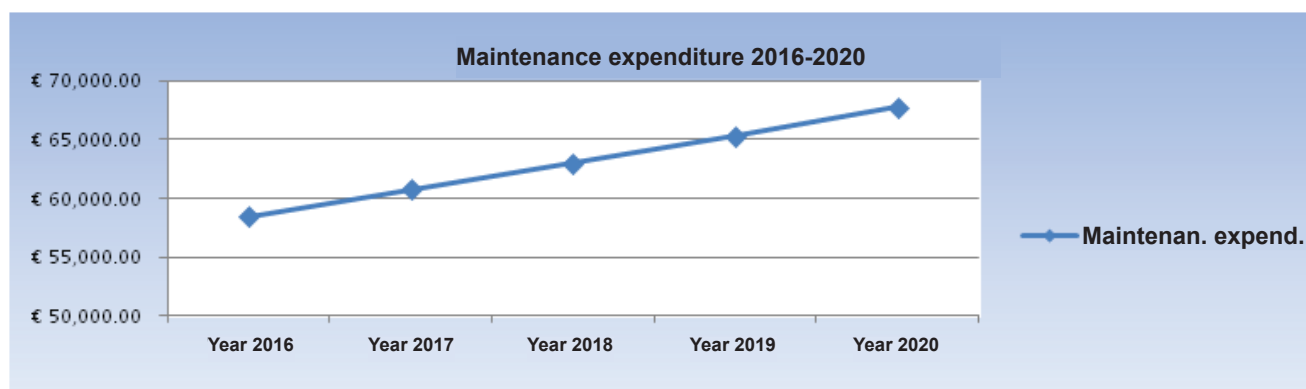
5. FINANCIAL PLAN

Cost estimation for POS maintenance in the medium-term period, based on current status and implementation of Municipality's objectives.

Table 7: Cost estimation for POS maintenance in the medium-term period, including creation of 0.2 ha of POS annually

Planned cost for maintenance expenditures (2016-2020)	Surface. (ha)	Cost per unit (€)with 3% growth annually	Value
Year 2016	29.2945	2000	58,409.02 €
Year 2017	29.4945	2060	60,758.67€
Year 2018	29.6945	2121.8	63,005.79 €
Year 2019	29.8945	2185.5	65,333.05 €
Year 2020	30.0945	2251	67,743.25 €

Figure 2: Graphical presentation of increased maintenance expenditures in the medium-term period



5.1. Key assumptions in the financial plan

In order to draft the investment plan for the Municipality of Shtime/Štimlje, it is necessary to determine some assumptions for the projection of investments and feasibility of its accomplishment, as follows:

- Determining the needs for investments, based on the needs for POS
- Possibility of funding planned investments based on funding sources
- Cash flow for the fulfilment of obligations arising from planned investments, which is based on the completion date of POS construction

Table 8: Summary table of investments for the period 2016-2020

Summary table of investments for 2016-2020

Number of projects	13
Total value of investments	1,441,500
Average value of investments	110,885

Sources of funding	2016	2017	2018	2019	2020	Total
Investments value	248,233	308,733	392,067	278,733	213,733	1,441,500
In %	17.2%	21.4%	27.2%	19.3%	14.8%	100.0%

Investments in POS	Own source revenues	Government grants	Public investments program - PIP	Total
Investments value	150,000	544,000	747,500	1,441,500
In %	10.4%	37.7%	37.7%	100.0%

Financing structure	Park	Greenery	Riverbed	Sports halls	Awareness	Total
Investments value	650,000	560,000	150,000	60,000	21,500	1,441,500
In %	45.1%	38.8%	10.4%	4.2%	1.5%	100.0%

Objekti	2016	2017	2018	2019	2020	Total
Objective 1	30,000	30,000	30,000	30,000	30,000	150,000
Objective 2	206,333	276,333	359,667	246,333	181,333	1,270,000
Objective 3	11,900	2,400	2,400	2,400	2,400	1,270,000
Total	248,233	308,733	392,067	278,733	213,733	1,441,500
In %	17.2%	21.4%	27.2%	19.3%	14.8%	100.0%

5.2. Budget analysis of capital investment costs

The investments planned for 2016-2020 amount to **€1.441.500**. Investments are grouped into investments categories based on the POSs character and nature. Investments planned for 2016-2020 are based on the defined targets for POS investments needs.

Table 9: Investments structure based on main POS categories

Category	Total	In %
Park	650,000	45.1%
Greenery	560,000	38.8%
Riverbed	150,000	10.4%
Sports halls	60,000	4.2%
Awareness	21,500	1.5%
Total	1,441,500	100%

Table 10: Investments planned based on defined objectives

Objekti	2016	2017	2018	2019	2020	Total	In %
OBJECTIVE 1.	30,000	30,000	30,000	30,000	30,000	150,000	10.4%
OBJECTIVE 2.	206,333	276,333	359,667	246,333	181,333	1,270,000	88.1%
OBJECTIVE 3.	11,900	2,400	2,400	2,400	2,400	21,500	1.5%
Total	248,233	308,733	392,067	278,733	213,733	1,441,500	100.0%
<i>In %</i>	<i>17.2%</i>	<i>21.4%</i>	<i>27.2%</i>	<i>19.3%</i>	<i>14.8%</i>	<i>100.0%</i>	

Figure 3: Graphical presentation of planned investments for the period 2016-2020

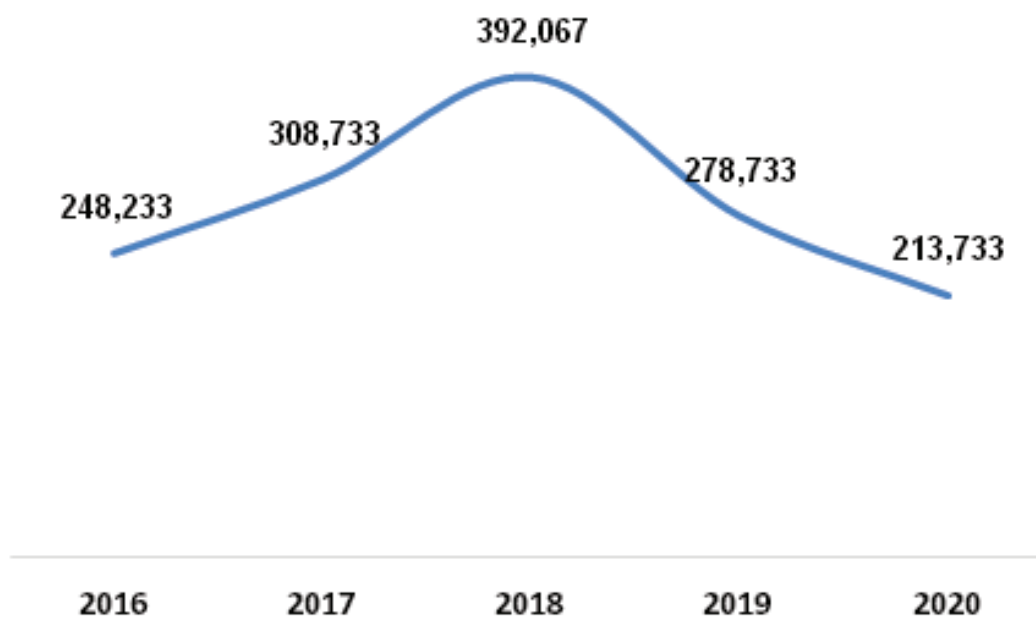


Figure 4: Investments structure based on the defined targets for 2016-2020



5.2.1. Investments, OBJECTIVE 1

OBJECTIVE 1: *Completion of detailed POS plans (squares, parks, graveyards and sports fields) by 2020.* Based on Objective 1, planned investments amount to €150.000, which expressed in percentage is 10.4% of total investments planned within the plan's period. Description of projects, Objective 1:

- A1 – P1: Definition of green areas/mutual spaces in the city and in villages of the municipality

Table 11: Investments planned for 2016-2020 - Objective 1

Description	Category	2016	2017	2018	2019	2020	Total	In %
OBJECTIVE 1.								
A1 – P1: Definition of green areas/mutual spaces in the city and villages of the municipality	Greenery	30,000	30,000	30,000	30,000	30,000	150,000	100.0%
Total: OBJECTIVE 1.		30,000	30,000	30,000	30,000	30,000	150,000	100.0%

5.2.2. Investments, OBJECTIVE 2

OBJECTIVE 2: Revitalization of green areas in the city and villages by 2020

Investments planned based on Objective 1 amount to €1.27 million, which expressed in percentage is 88.1% of the total planned investments in the plan period.

Description of projects, Objective 2:

- A1–P1: Improvement of the City Park “Te Pishat”
- A1-P2: Improvement of the promenade along the “Shtimjanja” river
- A1-P3: Improvement of the area at the sports hall
- A1-P4: Improvement of the space in road axes Shtime/Štimlje-Koshare-Davidoc - Belincë
- A1-P4: Planting decorative tree along the city streets
- A1-P5: Improvement of the area around the House of Culture
- A1-P4: Planting decorative tree along the city streets
- A2-P3: Improvement of the parks in: Reçak, Petrovë and Mollopolc
- A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë
- A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë
- A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë

Table 12: Investments planned for the period 2016-2020 - Objective 2

Description	Category	2016	2017	2018	2019	2020	Total	In %
OBJECTIVE 2.								
A1-P1: Improvement of the City Park "Te Pishat"	Park	60,000	60,000	60,000	60,000	60,000	300,000	23.6%
A1-P2: Improvement of the promenade along the river "Shtimjanja"	Riverberd	30,000	30,000	30,000	30,000	30,000	150,000	11.8%
A1-P3: Improvement of the area at the sports hall	Sports halls	-	30,000	30,000	-	-	60,000	4.7%
A1-P4: Improvement of the space in road axes Shtime/Štimlje-Koshare-Davidoc-Belincë	Greenery	-	40,000	40,000	40,000	-	120,000	9.4%
A1-P4: Planting decorative tree along the city streets	Greenery	8,000	8,000	8,000	8,000	8,000	40,000	3.1%
A1-P5: Improvement of the area around the House of Culture	Greenery	-	-	16,667	16,667	16,667	50,000	3.9%
A1-P4: Planting decorative tree along the city streets	Greenery	-	-	66,667	66,667	66,667	200,000	15.7%
A2-P3: Improvement of the parks in: Reçak, Petrovë and Mollopolc	Park	33,333	33,333	33,333	-	-	100,000	7.9%
A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë	Park	25,000	25,000	25,000	25,000	-	100,000	7.9%
A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë	Park	50,000	50,000	50,000	-	-	150,000	11.8%
Total: OBJECTIVE 2.		206,333	276,333	359,667	246,333	181,333	1,270,000	100.0%

5.2.3. Investments, OBJECTIVE 3

OBJECTIVE 3: Citizens awareness regarding the maintenance of Public Open Spaces by 2020. Investments planned based on Objective 1, amount to €21.500, which expressed in percentage is 1.5% of the total investments planned in the plan period. Description of projects, Objective 3:

- A3 - P1: Drafting and publication of the Public Open Spaces brochure
- A3 - P2: Organization of campaign for the Public Open Spaces maintenance

Table 13: Investments planned for the period 2016-2020 - Objective 3

Description	Category	2016	2017	2018	2019	2020	Total	In %
OBJECTIVE 3.								
A3 - P1: Drafting and publication of the Public Open Spaces brochure	Awareness	9,500	-	-	-	-	9,500	44.2%
A3 - P2: Organization of campaign for the maintenance of Public Open Spaces	Awareness	2,400	2,400	2,400	2,400	2,400	12,000	55.8%
Total: OBJECTIVE 3.		11,900	2,400	2,400	2,400	2,400	21,500	100.0%

Table 14: Investments planned based on defined objectives for the period 2016-2020

Category	2016	2017	2018	2019	2020	Total	In % Group	In % Total
OBJECTIVE 1.								
A1 – P1: Definition of green/mutual spaces in the city and in villages of the municipality	30,000	30,000	30,000	30,000	30,000	150,000	100.0%	
Total: OBJECTIVE 1.	30,000	30,000	30,000	30,000	30,000	150,000	100.0%	10.4%
OBJECTIVE 2.								
A1 – P1: Improvement of the City Park "Te Pishat"	60,000	60,000	60,000	60,000	60,000	300,000	23.6%	
A1-P2: Improvement of the promenade along the river "Shtimjanja"	30,000	30,000	30,000	30,000	30,000	150,000	11.8%	
A1-P3: Improvement of the area at the sports hall	-	30,000	30,000	-	-	60,000	4.7%	
A1-P4: Improvement of the space in road axes Shtime/Štimlje-Koshare-Davidoc-Belincë	-	40,000	40,000	40,000	-	120,000	9.4%	
A1-P4: Planting ornamental tree on city streets	8,000	8,000	8,000	8,000	8,000	40,000	3.1%	
A1-P5: Improvement of area around the House of Culture	-	-	16,667	16,667	16,667	50,000	3.9%	
A1-P4: Planting ornamental tree on city streets	-	-	66,667	66,667	66,667	200,000	15.7%	
A2-P3: Improvement of the parks in: Reçak, Petrovë and Mollopolc	33,333	33,333	33,333	-	-	100,000	7.9%	
A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë	25,000	25,000	25,000	25,000	-	100,000	7.9%	
A2-P4: Improvement of the parks in: Belincë, Carralevë, Zborc and Pjetërshticë	50,000	50,000	50,000	-	-	150,000	11.8%	
Total: OBJECTIVE 2.	206,333	276,333	359,667	246,333	181,333	1,270,000	100.0%	88.1%
OBJECTIVE 3								
A3 - P1: Drafting and publication of the brochure for Public Open Spaces	9,500	-	-	-	-	9,500	44.2%	
A3 - P2: Organization of campaign for the maintenance of Public Open Spaces	2,400	2,400	2,400	2,400	2,400	12,000	55.8%	
Total: OBJECTIVE 3.	11,900	2,400	2,400	2,400	2,400	21,500	100.0%	1.5%
Total	248,233	308,733	392,067	278,733	213,733	1,441,500		100.0%

5.3. Investment financing sources

Planned investment financing sources in POS for the planned period are estimated as accessible to achieve the defined objectives. Sources of financing to support investments in POS are based on three sources of funding:

- Own source revenues
- Government grant
- Public Investments Program - PIP

Figure 5: Sources of investments funding - POS

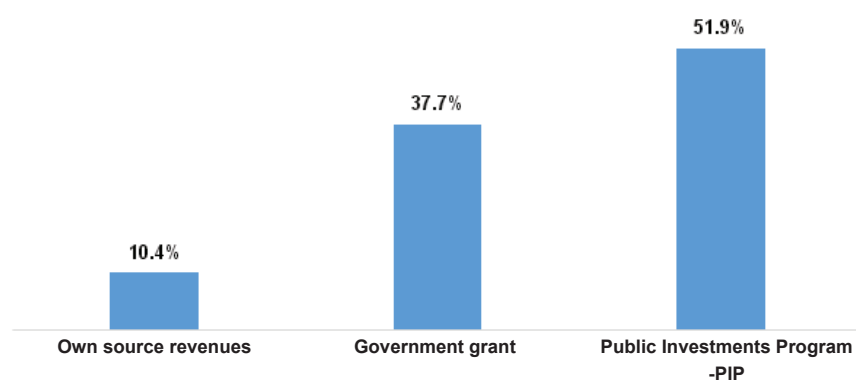


Table 15: Sources of funding for the period 2016-2020

Sources of funding	2016	2017	2018	2019	2020	Total	In %
Own source revenues	20,000	25,000	30,000	35,000	40,000	150,000	10.4%
Government grant	100,000	120,000	14,000	150,000	160,000	544,000	37.7%
Public Investments Program - PIP	90,000	95,000	236,000	135,000	191,500	747,500	51.9%
Total	210,000	240,000	280,000	320,000	391,500	1,441,500	100.0%

6. MONITORING AND REVISION OF THE INVESTMENT PLAN

Institutional supervision in terms of spatial, technical and investments planning must be implemented by professional supervisors, appointed by relevant municipal authority and must also be accessible and transparent for citizens and community. Supervision of the projects' implementation includes site visits throughout implementation dynamics of the project, followed by regular periodic reports. Management of the project cycle with the lessons learned and following of stages in details, including:

- identification,
- planning,
- implementation, and
- project handover.

The experience gained from the all above mentioned phases, with recommendations for subsequent phases of projects' implementation in Public Open Spaces, including recommendations for planning of investments. Capacity building in proper detail projects planning, in particular capacity building in drafting detailed projects, including their maintenance through detailed description of activities aiming investments rationalization.

6.1. Supplementing and revision of POSIP

Supplementing of the plan refers to minor changes in the plan, which could take place after experiences from previous cycles. Revision refers to major and substantial changes in the POSIP plan as a result of substantial changes of goals and objectives. Revision is an interactive process and consists of the same steps, as those applied during drafting of the original/initial maintenance plan for POS. Some of the areas which are subject to the plan supplementing are:

- Small changes in objectives, strategy and investment planning policy
- Possible changes in national/local standards of the design, etc.
- Methodology and steps to follow in case of supplementing the POSIP:
- Preparation of proposals for supplementing the plan. The same can be prepared by the officials responsible for monitoring of PSIP, civil society, community, citizens, etc.

The proposal is reviewed and analyzed by the responsible directorates, in this case Directorate of Public Services and the Directorate of Urbanism. After the above mentioned review, the report is presented to the planning and finance committee, identifying general implications explained in details, including the nature of supplementing of PSMP:

- the purpose of supplementing the plan
- definition and description of proposed part of the plan for change
- justifications regarding supplementing of the plan
- proposed methodology for amending and supplementing the POSIP

7. ACTION PLAN

Action 1:

Appointment of an environmental officer

Department of Public Services is responsible for maintaining the environment. Within the department, it is necessary to appoint a person responsible for the environment.

Action 2:

POS Promotion - Preparation of brochures and organization of presentations

Department of Public Services, in cooperation with the Department of Education, appoints the staff (responsible person for the environment and teachers of environmental subjects) prepare the material and organizes lectures for promotion of public spaces in the municipality of Shtime/Štimlje, with focus on maintenance.

Action 3:

Organization of activities with the community

Department of Public Services is responsible for organizing annual activities (spring activities, Earth Day, etc.).

Action 4:

Capacity building in drafting plans and projects in accordance with local and European standards and laws, with special emphasis in preparation of technical investment documents (technical specifications for POS), and implementation of legal recommendations in contract management.

Department of Urban Planning, Public Services, Departments of Finance and Public Procurement are responsible for monitoring and reviewing plans and projects.

Table 2. Planned investments in POS for the 5-year medium-term period

No.	List of awareness projects		2016	2017	2018	2019	2020
1	Compilation, publication and distribution of brochures for maintenance of POS	N/A	Compilation, publication and distribution of brochures for maintenance of POS	Compilation, publication and distribution of brochures for maintenance of POS	Compilation, publication and distribution of brochures for maintenance of POS	Compilation, publication and distribution of brochures for maintenance of POS	Compilation, publication and distribution of brochures for maintenance of POS
2	Organization of public awareness campaigns	N/A	Organization of public awareness campaigns	Organization of public awareness campaigns	Organization of public awareness campaigns	Organization of public awareness campaigns	Organization of public awareness campaigns
No.	List of projects for revitalization and creation of new POS	POS status	2016	2017	2018	2019	2020
3	Regulation of Pine Park	Existing POS	Extension of pedestrian and biking paths	Park fence	Children's playground	Regulation of sports field (indoor football, basketball, volleyball) with seats for spectators	
			Placement of seats and trash cans				
			Electrical supply/ Park lights				
4	Improvement of the promenade along river "Shtimjanja"	New POS	Extension of pedestrian path along the river (LOT1)	Extension of pedestrian path along the river (LOT2)	Low and high greenery	Electrical supply/ Park lights	
						Placement of seats	
5	Planting of tree along the roads of the UA	New POS	East-West segment (Str. Skender Salihaj)	Southeast and northwest segment (Str. Adem Jashari) LOT1	Southeast and northwest segment (Str. Adem Jashari) LOT2	Southeast and northwest segment (Str. Adem Jashari) LOT3	Southeast and northwest segment (Str. Adem Jashari) LOT4
			North segment (str. Tahir Sinani)				
6	Regulation of parks	New POS	Improvement of the park in Godanc i Ulët (LOT1)	Improvement of the park in Godanc i Ulët (LOT2)		Improvement of the in Caralevë (LOT1)	Improvement of the in Caralevë (LOT2)
			Improvement of the park in Godanc i Epërme (LOT1)	Improvement of the park in Godanc i Epërme (LOT1)			
			Improvement of the park at Lagjja e Pajtimit (LOT1)	Improvement of the park at Lagjja e Pajtimit (LOT1)			
				Improvement of the park in Belince(LOT1)	Improvement of the park in Belince (LOT2)		
				Improvement of the park in Reçak (LOT1)	Improvement of the park in Reçak (LOT2)		
				Improvement of the park in Petrovë (LOT1)	Improvement of the park in Petrovë (LOT2)		
					Improvement of the park in Davido (LOT1)	Improvement of the of park in Davido(LOT2)	
					Regulation of park in Muzeqine(LOT1)	Regulation of park in Muzeqine (LOT2)	

No.	List of projects for revitalization and creation of new POS's	POS status	2016	2017	2018	2019	2020
					Improvement of the park in Rashnicë and Gllavicë (LOT1)	Improvement of the park in Rashnicë and Gllavicë (LOT2)	
					Improvement of the park in Gjurkoc(LOT1)	Improvement of park in Gjurkoc(LOT2)	
					Improvement of the park in Vojnovc(LOT1)	Improvement of park in Vojnovc (LOT2)	
						Improvement of park in Zborce (LOT1)	Improvement of park in Zborce (LOT2)
						Improvement of park in Pjetershtice (LOT1)	Improvement of park in Pjetershtice (LOT2)
						Improvement of park in Mollopolc (LOT1)	Improvement of park in Mollopolc (LOT2)

Municipality of Shtime/Štimlje is a partner municipality of the DEMOS project, which is funded by the Swiss Government and implemented by Helvetas Swiss Intercooperation, which is oriented to support creation and maintenance of the POS; it serves for assessment, planning, monitoring the services, enforcement and for public awareness.

