



Republika e Kosovës
Republika Kosova - Republic of Kosova



Komuna e Kamenicës



Public Open Spaces
Investment Plan
2016-2021

Municipality of Kamenicë/Kamenica

Public Open Spaces

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Building of inclusive, sound, functional, attractive and productive cities is one of the greatest challenges that humanity is facing nowadays. The most important part of the puzzle to achieving this may be with POSs which are rightly regarded as the heart of urban areas.

October, 2016

Acknowledgments

The Public Open Spaces Maintenance Plan and Public Open Spaces Investment Plan are drafted by the Working Group (WG) of the Municipality of Kamenicë/Kamenica, led by the Department of Public Services, Environment and Inspectorate and in close support and cooperation by the Coordination Group (CG), Project Officers and local and international consultants from DEMOS/Helvetas Swiss Intercooperation project, funded by the Swiss Agency for Development and Cooperation (SDC). The WG and CG for drafting of the Public Open Spaces Maintenance and Investment Plans for the Municipality of Kamenicë/Kamenica has conducted on-site inventorying of public open spaces and has conducted planning of activities necessary for their maintenance, based on local partner municipalities and international experiences gained during the study visit.

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List of abbreviations:

DEMOS	Decentralization and Municipal Support Project
SDC	Swiss Agency for Development and Cooperation
GIS	Geographic Information System
MAK	Municipal Assembly of Kamenicë/Kamenica
MK	Municipality of Kamenicë/Kamenica
GG	Governmental Grant
POS	Public Open Spaces
PMPOS	Public Open Spaces Maintenance Plan
PIPOS	Public Open Spaces Investment Plan
MDP	Municipal Development Plan
UDP	Urban Development Plan
URP	Urban Regulatory Plan
UZ	Urban Zone
RZ	Rural Zone
CSW	Centre for Social Work
DPSEI	Department of Public Services, Environment and Inspectorate
DUSP	Department of Urbanism and Spatial Planning
DPCG	Department of Property, Cadastre and Geodesy
CPS	Committee for Public Services

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1. INTRODUCTION

Undoubtedly, the POSs play a special role in determination of cultural, social, economic and political functions and represent main lines of the portrait of settlements in general. Even in our municipality, POSs are now being regarded as primary elements, indicators of settlements status, which actually provide a developed and well planned city picture

The relevance of POSs is often neglected due to numerous reasons such as: lack of funds and financial resources, yet poor perception of capacities and opportunities to use them as spatial entirety and as very functional urban systems as well as the lack of initiatives and means for public participation.

Nevertheless, in recent years and generally in the cities of Kosovo, despite the uncontrolled construction developments, perhaps as a “positive side of the paradox” are seen some “hopeful” actions on the establishment and management of POSs, often driven by donations from various governments from Europe and beyond. In this context, the goal of the DEMOS project, funded by SDC and implemented by Helvetas Swiss Intercooperation, is exactly the promotion of planning and management of POSs as a key push to the urban development of partner cities/municipalities.

From the developed and well-planned POSs is expected an improvement to their rational use, also in the approach towards basic services, safe environments, stimulation to economic activities and investments, promotion of cultural and historical values, urban resurrection and inclusiveness, etc.

A key issue in planning, establishing and systematic financing of POSs is the low budgetary resource for capital investments in general, while a systematic approach in this regard would enable municipal governments a better utilization of current capacities, including the approach to external sources of financing. A plan with well-defined priorities will enable preparation of new projects and the development and advancement of the existing POSs.

The process of drafting the POSs investment plan is led by the municipal Working Group, supported by the Coordinating Group composed of directors and senior officials of relevant Departments, whereas relevant information are provided by relevant offices, public enterprises as well as the civil society and citizens who have been encouraged to actively participate by giving ideas, suggestions, opinions, etc.

1.1. POSs Investment Plan scope

As a medium-term document, Kamenicë/Kamenica Municipality POSs Investment Plan is based on the vision of the city, which foresees long-term municipal achievements in the field of planning, one of which is that of POSs, including parks, greenery, squares, playgrounds, cemeteries as well as spaces next to cultural and historical facilities.

In this context, two plans are developed, namely the POSs Maintenance Plan and POSs Investment Plan. Both these documents are developed based on numerous sources, including the following:

- The assessment of the city's POSs by the Working Group;
- Existing legal and advisory documents;
- Municipal Development Plan and Urban Development Plan, 2013-2023;
- Detailed Plans, Urban Plans and Regulatory Plans, 1976-1981/2009;
- Public consultations and discussions with citizens and institutions regarding the city vision.

These plans were shaped through workshops with relevant municipal departments by organizing public discussions, including presentations to the citizens and municipal Coordinating Group, and such plans also foresee investments according to the priorities, planning and implementation terms, annual expenditures and financing proposals.

The review of the same can be conducted every year and in empirical manner, based on observations during their implementation in the previous year, with detailed forecasts for the upcoming year.

1.2. POSs investment governing principles

Investments in planning, improvement and utilization of public open spaces are based on the following principles:

1. Sustainable development through integration approach in planning and implementation of POSs;
2. Equal and uniform development of the territory;
3. Rational use of land by applying revitalization measures as well as urban and rural reconstruction;
4. Rational use of unregenerate resources and the optimal use of the renewed ones;
5. Alignment with domestic and European regulations and standards in the field of planning and spatial arrangement;
6. Public and community participation;
7. Maintenance of customs and traditions as well as of the specific features of regions;
8. Horizontal coordination (interconnection with neighbouring territories on the level of spatial and urban improvement aiming at solving the functions and common interests as well as the connectivity and cooperation between participants in spatial planning), and vertical coordination (establishment of interconnection at all levels of urban spatial planning and regulation, from the central, to regional and local levels, as well as information, cooperation and coordination between local initiatives, plans and projects with regional and national plans).

1.3. Reference documents for the preparation of POSIP

The investment plan is linked to the needs and requirements of POSs in the urban and rural areas, with the quality of life and in general tends to promote the interests of citizens in the municipality of Kamenicë/Kamenica. Some of the documents within the legal framework referred to in the preparation of this plan are:

- i. Municipal Medium Term Budget Framework 2016-2018
- ii. Municipal Development Plan (MDP), 2013-2023
- iii. Urban Development Plan, 2013-2018
- iv. Urban Regulatory Plans, of 2009
- v. Law no. 03 / L-040 on Local Self-Government, Official Gazette of RK/Prishtinë/Prishtina: Year III / No. 28 / 04 June 2008.

Municipal Medium Term Budget Framework 2016-2018, approved on 30 September 2015, has foreseen investment projects in all areas of the municipality. Indeed, the capital projects mentioned in it are mainly road infrastructure, water supply, sewerage and public facilities, but not POSs typologies for passive or active citizens' recreation.

2. CURRENT SITUATION AND ANALYSIS OF CAPITAL INVESTMENT IN POSs

2.1. Current situation in terms of supply of POSs by typology

Upon updating the POSs inventory, the working group has concluded that the current offer of 11.93 m²/per capita for parks, greenery, squares and sports fields for the urban area is beyond the intended goals and the current situation is considered relatively favourable in terms of coverage with POS.

For illustration, table 1 illustrates the data of POSs area per capita and this is the result of the first step taken by the working group for identification of public open spaces:

Tab. 1: Current POS area in the City of Kamenicë/Kamenica for typologies treated in the plan

POSs by typology	Surface in m ²	No. of residents	Sur. of POSs in m ² /res.
Parks	15.004	8.918	1,70
Green spaces	57.971	8.918	6,50
Squares	1.410	8.918	0,20
Sport fields	26.024	8.918	2,92
Monuments and memorials	5.988	8.918	0,67
Total in m ²	106.397	8.918	11,93

Fig. 1: Active and Passive Recreation Areas

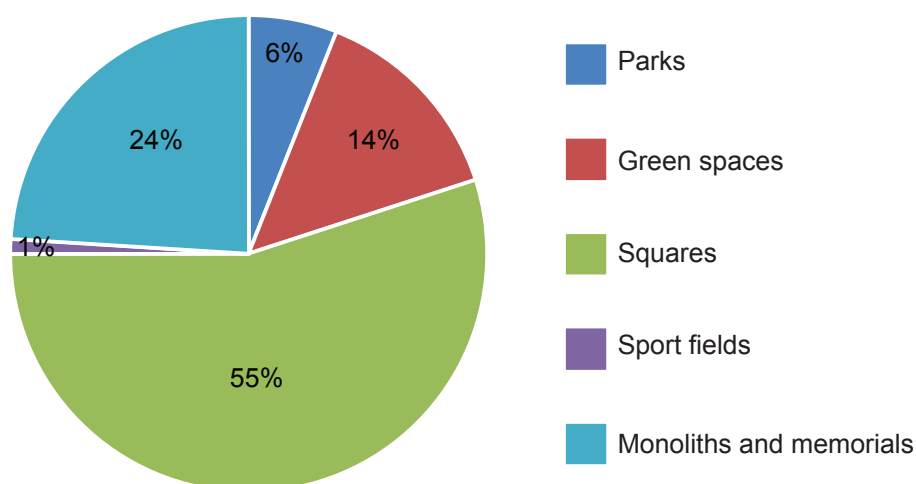
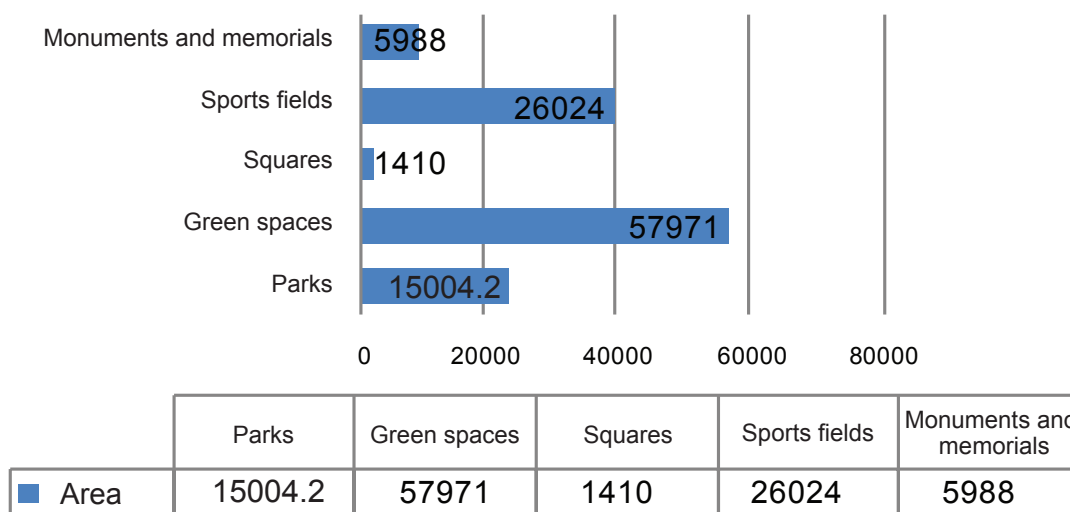


Fig. 1 provides graphical presentation of the current area of POSs in the city of Kamenicë/Kamenica and their ratio in percentage for typologies treated in the plan.

In order to maintain the existing standard and after the evaluation by the working group that the current situation for some of the existing areas in the urban area is not at the most satisfactory level, the recommendations are that priority investments should first be directed towards revitalization and reconstruction of degraded areas (improving the quality of existing spaces) before working on creating new public spaces. In this context, works on the revitalization of the city park are already underway, while the revitalization of two other areas is planned for 2017.

2.2. Current Situation - Capital Investments Analysis in POSs

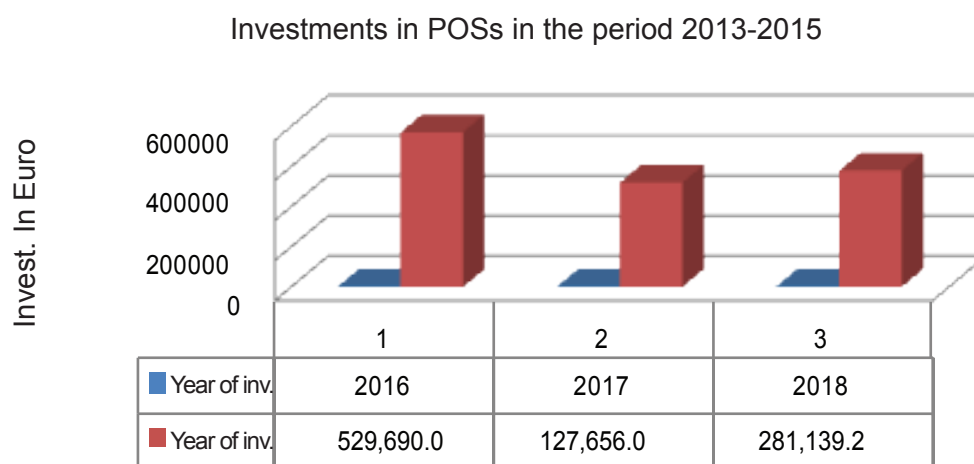
In order to have a reflection of the implemented projects, Table 2 below illustrates the data on investments in POSs over the past three years, separately for the rural and urban areas:

Tab. 2: Investments in POSs in the city of Kamenicë/Kamenica in urban and rural areas - period 2013-2015

No. ran.	Name of POSs/investments accomplished in rehabilitation of existing spaces	2013	2014	2015	Investment source
1	Regulation of green spaces and maintenance	2.952,00	-	-	MA
2	Regulation of sports fields in Shipashnicë / Sipasnica and Dajkoc/Dajkovce	21.770,00	-	-	MA/Gov. Grant/ Donation
3	Regulation of sidewalks	45.000,00	-	-	KK
4	Regulation of green spaces	13.000,00	-	-	MA
5	Public lighting	45.000,00	-	-	MA
6	Sports Field in Kopërnice/Koprivnica - Krilevë/Kriljevo	32.200,00	-	-	MA
7	Regulation of the village stream in Rogaçice/Rogacica	10.000,00	-	-	MA
8	Regulation of cemetery fences in Rogaçice/Rogacica	14.000,00	-	-	MA
9	Regulation of the park in Topanice/Toponica	12.000,00	-	-	MA
10	Regulation of the stream bed and cemetery fence in Rogaçice/Rogacica	23.768,00	-	-	
11	Regulation of pedestrian pathways and public lighting along the Krivareka river	194.000,00	-	-	IOM
12	Regulation of sidewalk in Hodonoc/Odanovce	116.000,00	1.510,00	-	MA
13	Regulation of sidewalks in Hodonoc/Odanovce	-	1.700,00	-	MA
14	Adjustment of green spaces and maintenance	-	26.000,00	-	MA
15	Public lighting of streets in the city and villages	-	25.000,00	-	MA
16	Sports field in Kopërnice/Koprivnica - Krilevë/Kriljevo	-	7.154,55	-	MA
17	Regulation of sports fields in Shipashnicë e Poshtme/Donja Sipasnica and Dajkoc/Dajkovce	-	14.409,00	-	MA
18	Sports field in Kopërnice/Koprivnica –Hodonoc/Odanovce	-	2.262,00	-	MA
19	Construction of staircases on the plateau of the "Kadri Zeka" complex	-	2.830,40	-	MA
20	Preparation of sport fields in the neighbourhood "Malësia"	-	800,00	-	MA
21	Regulation and maintenance of green spaces in the city	-	26.000,00	-	MA
22	Preparation of green spaces at the old bridge, Topanice/Toponica	-	19.990,00	-	MA
23	Regulation and maintenance of public lighting	-	-	25.000,00	MA

24	Regulation and maintenance of green spaces	-	-	30.000,00	MA
25	Regulation of river bed in Berivojcë/ Berivojce	-	-	204.000,00	IOM/MA
26	Construction of the park at CSW	-	-	22.139,18	MLGA
Total planned inv. in POSs by years:		529.690,00	127.656,00	281,139,20	-

Fig. 2: : Investments made in POSs in the medium-term budget period 2013-2015



2.3. POSs investment plan for the medium term period 2016 - 2021

Priority investments in POS, planned for the medium term period of the current plan, are shown in the following tables:

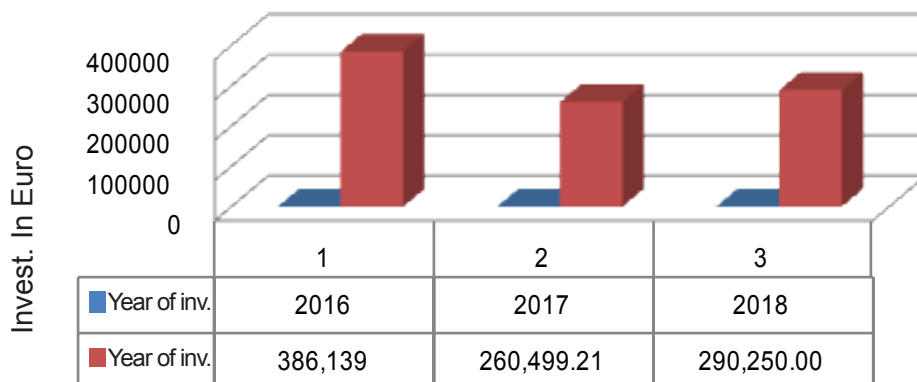
Tab. 3: Inv. Planned in POSs in Kamenicë/Kamenica municipality, urban and rural areas, period 2016-2018

No. ran.	Name of POS / planned investments in new spaces (optional)	2016	2017	2018	Investment source
1	Winter and summer maintenance, demolitions of old buildings, rehabilitation of roads and sidewalks	93.000,00	-	-	
2	Participation in construction of the "Rexhep Malaj" tower, Hogosht/ Ogoste	190.000,00	-	-	MA/Gov. Grant/Donat
3	Adjustment and maintenance of public lighting	25.000,00	-	-	Community/ MA
4	Adjustment of green spaces and maintenance	35.000,00	-	-	
5	Construction of sport fields in the neighbourhood "Malësia"	21.000,00	-	-	MA
6	Reconstruction of the city park	22.139,18		-	
7	Winter and summer maintenance, old buildings demolitions, road and sidewalks rehabilitation	-	86.000,00	-	MA
8	Adjustment and maintenance of public lighting	-	30.000,00	-	MA
9	Paving of the sidewalks Police Public service	-	8.946,00	-	DEMOS

10	Paving the parking lot with asphalt at the Municipality building	-	10.577,21	-	DEMOS/MA
11	Construction of the sidewalk Kam.-Beriv.	-	74.250,00	-	Other
12	Regulation of GS in Hodonoc/Odanovce	-	10.726,00	-	DEMOS/MA
13	Regulation of green spaces and maintenance	-	40.000,00	-	MA
14	Winter and summer maintenance, demolition of old buildings, rehabilitation of roads and sidewalks	-	-	103.000,00	MA
15	Construction of the sidewalk Kam.-Beriv.	-	-	74.250,00	Other
16	Regulation and maintenance of public lighting	-	-	73.000,00	MA
17	Regulation of green spaces and maintenance	-	-	40.000,00	MA
Total investment in POS by years		386.139,18	260.499,21	290.250,00	Combined

Fig. 3: Planned investments in POSs for the medium term budget period 2016-2018

Investments in POSs during the period 2016-2018



The findings from the past show that the municipal budget for capital projects with all its efficiency, was not the only source for investment in POSs.

In this context, and after assessing that the current state of the majority of existing spaces in the urban area is not appropriate, the recommendations are that a systematic approach is needed for the realization of POSs investments, and the same for the upcoming midterm period will be developed in two directions:

- Investments in rehabilitation/revitalization of existing spaces, such as the park at Centre for Social Work;
- Investments in the implementation of new projects in the field of POSs, such as the space in Berivojcë/Berivojce and in the northern area of Kamenicë/Kamenica etc.

An integral part of this plan may be the investment in POSs near educational facilities, namely the spaces near institutional and residential facilities in the city.

During group work, the question that was often raised was what is considered capital investment, what is rehabilitation and what is routine maintenance in terms of POSs?

The same, although relative, can be defined as follows:

1. **Investment** in new public spaces means the improvement/construction of spaces, including preparatory works, under professional supervision based on the prior technical documentation prepared during the planning stage.
2. **Revitalization and reconstruction** means improvement/construction works/activities in the existing spaces, which affect the repair of degraded elements, replacement of those completely damaged in order to improve the function, use, security and comfort of the spaces in general, without changing the destination and overall view of the space.
3. **Adaptation** means work on existing spaces by which can be made certain changes in organizing the space, to replace certain elements, increase or reduce different ornaments but only within the existing space and without changing its entirety.
4. **Routine maintenance** means the recurring activities undertaken in order to avoid degradation of spaces and ornaments in them, improving damages, inspection, cleaning, repairs, and preventive measures in order to maintain the POSs.

3. VISION, OBJECTIVES AND STRATEGY FOR THE DEVELOPMENT OF POSS

Like urban design, the public space development strategy deals with open spaces in the city. While the urban planning strategy stems from the built environment, especially in city centres, the POSS strategy focuses on the open natural environment from which buildings are usually surrounded. They are intertwined inseparably and the most successful spaces are always those which consist of both of these elements: free surfaces and constructions.

Local government units in the MA consider the perennial planning of capital investments as important. In this context, it is important to define the direction towards investment planning in POSSs as an important part of overall investments.

Based on the concept of territorial development, including POSSs, as general objectives and in harmony with the MDP and the UDP in relation to POSSs can be mentioned:

- protection of existing spaces within and outside the city;
- rehabilitation of existing degraded areas;
- regulation of new public spaces;
- development of green corridors, construction of new roads and renovation of existing ones, creation of pedestrian paths, bicycle paths, green tampons in industrial zones, greenery along roads in residential areas, along roads with dense traffic, etc.;
- reduction of traffic intensity by promoting public transport and creating conditions for walking and bicycle movement;
- preservation of cultural, historical and archaeological values etc.;
- preservation of the landscape and protected natural areas;
- In the central area of the city, in addition to the planned areas, it is foreseen to set up new wood-trees, small green spaces, regulation of pedestrian areas, etc., without changing and by attempting to adapt to the concept of POSSs organization in the UDP.

Unlike other sectors, the formation of POSSs requires decades of oriented work and the expansion of the city can only be expressed in the long-term planning aspect and after the illegal constructions areas have been regulated within its scope.

Local planning documents, based on trends of development and so far population movements, have been shown to be over-ambitious and inconsistent with the real projected parameters

3.1. Specific goals and objectives

Goal 1 – Revitalization of existing POSSs

- **Objective 1:** Reconstruction of the city park with an area of 11,371.20 m² by the end of 2016.
- **Objective 2:** Reconstruction, i.e. revitalization of the park at Centre for Social Work, with an area of 3.374,00 m² at the beginning of 2017.

Goal 2 - Investments in new POSSs

- **Objective 1:** Planning of POSSs along the city river, i.e. drafting of the Regulatory Plan for the river shores.
- **Objective 2:** Construction of the green space in Berivojcë/Berivojce during 2017.

Goal 3 - Promotion of POSSs

- **Objective 1:** Organization of public discussions with citizens to get ideas and proposals on the development of POSSs including the creation of new areas for the mid-term period 2016-2020.

4. FINANCIAL PLAN

4.1. Main assumptions in the Financial Plan

For the creation of the Investment Plan for Municipality of Kamenicë/Kamenica, it is necessary to determine estimations for projection of investments and feasibility of their performance which are:

- Defining investment needs based on POS needs;
- Possibility of financing planned investments based on financing sources;
- Cash flow for the fulfilment of obligations arising from planned investments is based on the date of completion of the construction of POSs.

4.2. Budget analysis of capital investment costs (investment budget), including workforce, transport, buildings, equipment, vehicles, etc.

Planned investments for the period 2016-2021 reach the value of 936,888.39 Euros and are combined categories.

It is a general recommendation that the method of future investment planning should change and be based on concrete projects and in specific areas of POSs, such as:

- Parks
- Greenery
- Sidewalks
- Parking lots
- Squares, etc.

This is done in order for the planning to be transparent but also to be easier, practical, and efficient the management of capital investment.

Tab. 4: Capital Investments Projects

Inv. Year	Description of investment project in POSs	Investing value	Financing Source
2016	Reconstruction of the park, sports fields and reconstruction of roads and sidewalks	386.139,18 €	Municipal budget, DEMOS, UNDP
2017	Regulation of green spaces and rehabilitation of roads and sidewalks	260.499,21 €	Municipal budget/DEMOS
2018	Regulation of green spaces and rehabilitation of roads and sidewalks	290.250,00 €	Municipal Budget / Combined
Total investment value planned		936.888,39 €	Combined

Tab. 5: Analysis of the budget commitment for maintenance and capital investment

Year of investments	Maintenance of existing POSs	Planned capital investment value	Budget needed for maintenance and investment in POSs
2016	51.434,54 €	386.139,19 €	437.573,72 €
2017	53.234,75 €	260.499,21 €	313.733,96 €
2018	55.097,97 €	290.250,00 €	345.347,97 €
2019	55.097,97 €	-	55.097,97 €
2020	57.026,40 €	-	57.026,40 €
2021	59.022,32 €	-	59.022,32 €
Total	330.913,95 €	936.888,39 €	1.267.802,34 €

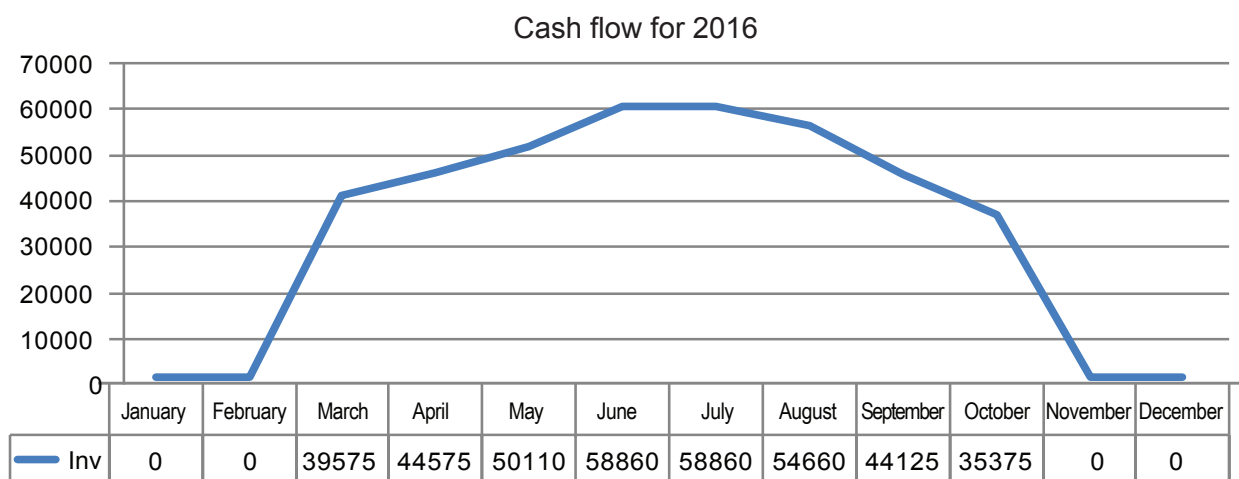
For the mid-term period of the POSMP and POSIP, Municipality of Kamenicë/Kamenica has planned the adjustment of POSs and as a result were conducted the financial analyzes only for the regulation of POSs. With the creation of new POSs, it is necessary to plan a budget for their maintenance in relation to the added areas and characteristics of the created POSs.

Tab. 6: Cash Flow for Capital Investments (CI) for 2016

Month	January	February	March	April	May	June
Monthly cost	0	0	39.575,00	44.575,00	50.110,00	58.860,00

Month	July	August	September	October	November	December	Total
Monthly cost	58.860,00	54.660,00	44.125,00	35.375,00	0,00	0,00	386.139,18

Fig. 4: Cash Flow - Investments 2016

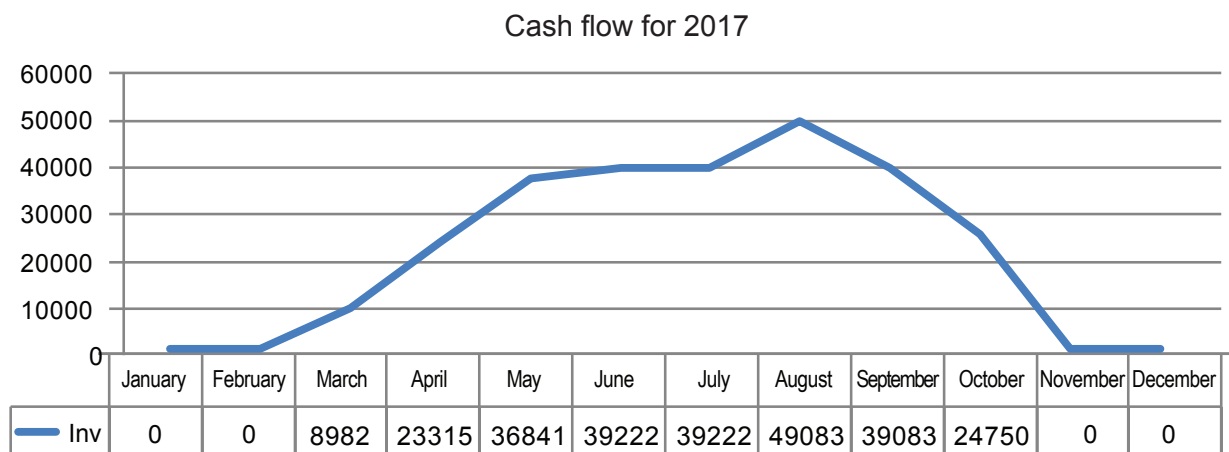


Tab. 7: Cash flow for Capital Investments for 2017

Month	January	February	March	April	May	June
Monthly cost	0	0	8.982,00	23.315,00	36.3841,00	39.222,00

Month	July	August	Sept	October	Nov	Dec	Total
Monthly cost	39.222,00	49.083,00	39.083,00	24.750,00	0,00	0,00	260.499,21

Fig. 5: Cash flow – 2017 investments

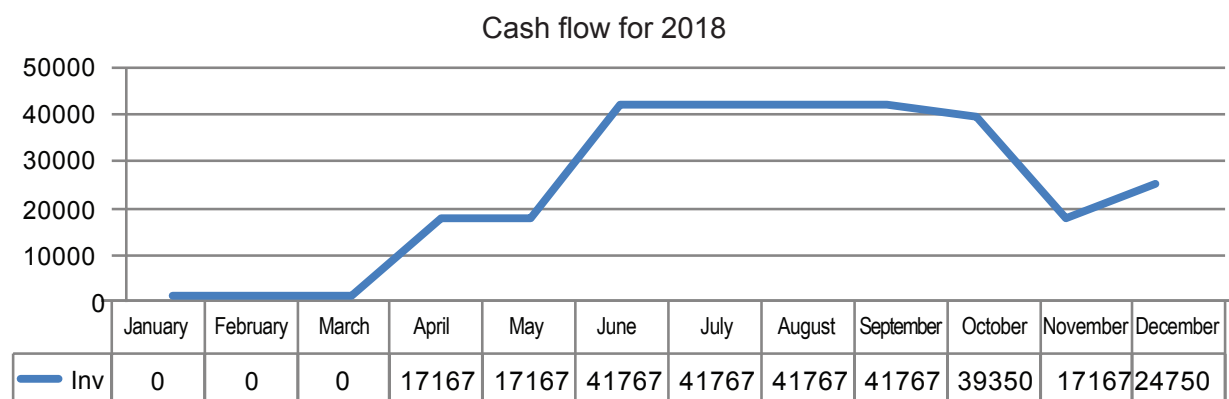


Tab. 8: Cash flow for Capital Investments for 2018

Month	Jan	Feb	March	April	May	June
Monthly cost	0,00	0,00	0,00	17.167,00	17.167,00	41.767,00

Month	July	August	Sep	Oct	Nov	Dec	Total
Monthly cost	41.767,00	41.767,00	41.767,00	39.350,00	17.167,00	24.750,00	292.666,67

Fig. 6: Cash flow – 2018 investments



5. MONITORING AND REVISION

- Institutional supervision in terms of spatial, technical and investments planning must be implemented by professional supervisors, appointed by relevant municipal authority and must also be accessible and transparent for citizens and community. Supervision of the projects' implementation includes site visits throughout implementation dynamics of the project, followed by regular periodic reports.
- Management of the project cycle with the lessons learned and following of stages in details, including identification, planning, implementation and project handover.
- The experience gained from all of the above mentioned phases, with recommendations for subsequent phases of projects' implementation in POSs, including recommendations for planning of investments.
- Capacity building in proper detail projects planning, in particular capacity building in drafting detailed projects, including their maintenance through detailed description of activities aiming investments rationalization.

5.1. Supplementing and revision of POSIP

Supplementing of the plan refers to minor changes in the plan, which could take place after experiences from previous cycles. Revision refers to major and substantial changes in the POSIP plan as a result of substantial changes of goals and objectives. Revision is an interactive process and consists of the same steps, as those applied during drafting of the original/initial maintenance plan for POSs.

- a. Some of the areas which are subject to the plan supplementing are:
 - i. Small changes in objectives, strategy and investment planning policy;
 - ii. Possible changes in planned projects, etc.
- b. Methodology and steps to follow in case of supplementing the POSIP:
 - i. Preparation of proposals for supplementing the plan. The same can be prepared by the officials responsible for monitoring of POSIP, civil society, community, citizens, etc.;
 - ii. The proposal is reviewed and analyzed by the responsible directorates, in this case Department of Finance, Department of Urbanism and Spatial Planning and Department of Public Services, Environment and Inspection
 A report issued after the aforementioned review is presented to the planning committee (perhaps even finance committee?) Identifying the general implications explained in details, including:
 - the nature of supplementing the POSIP;
 - purpose of supplementing the plan;
 - definition and description of the part proposed plan change;
 - justifications regarding supplementing the plan;
 - proposed methodology for amending and supplementing the POSIP.

6. ACTION PLAN

In order to properly address inadequate shortages and practices regarding investments in POSs and creation of new spaces, it will be established a necessary action system.

Action 1: The nomination of the officer in charge for monitoring the POSMP and POSIP

The Department of Finance, Department of Public Services, Environment and Inspectorate and Department of Urbanism and Spatial Planning as responsible for planning and investment in the environment will have the leading role in monitoring and realization of POSIP. Keeping the citizens awareness “alive” on the role of POSs in the overall well-being and spatial development of settlements.

Action 2: Promotion of POSs – Preparation of brochures and organization of public presentations

Brochures and leaflets will be permanent means of promoting investment in POSs in the city of Kamenicë/Kamenica.

Action 3: Organizing activities with the community

Public activities and debates will be organized on annual basis to receive requests, comments and proposals from citizens to preserve existing spaces, advancement and creating new public spaces.

Action 4: Capacity building in drafting plans and projects according to local and European standards and laws, with special emphasis on the preparation of technical investment documentation and the implementation of legal recommendations on contract management.

Department of Public Services, Environment and Inspection, Department of Urbanism and Spatial Planning, as well as Department of Finance and of Public Procurement are responsible for monitoring and reviewing plans and projects.

Action Plan on Public Open Spaces Investment Plan for the medium-term period of 5 years

Tab. 9: Tabular Form – Model of action plan for investments in POSs

No.	List of awareness projects	POSs status	2016	2017	2018	2019	2020
1	Promotional material	N/A	Compilation, publication and distribution of brochures for maintenance of POSs	Compilation, publication and distribution of brochures for maintenance of POSs			
2	Public awareness for POSs	N/A	Organization of public awareness campaigns	Organization of public awareness campaigns			
No.	Projects for revitalization and creation of POSs	POSs status	2016	2017	2018	2019	2020
1	Reconstruction and revitalization of existing POSs	Existing POSs	Revitalization of the city park by the end of 2016				
2		Existing POSs		Revitalization of the park at the SWC in the beginning of 2017			
3		Existing POSs		Drafting of the Urban Regulatory Plan for the development of the river banks of the city			

4	Investments in new POSs	New space	Construction of sports field in Malësia neighbourhood. Works are under development and are expected to be completed by the end of 2016.				
		New space		Asphalting of Sidewalks Police-Public Services			
		New space		Asphalting of the parking at the Municipality Building			
		New space		Regulation of Green Areas in Hodonoc/Odanovce			
		Existing and new space			Construction of sidewalk Kamenicë-Berivojcë/Berivojce LOT1		
5			Renovation/Reconstruction of sidewalks along city streets and villages.		Construction of sidewalk Kamenicë-Berivojcë/Berivojce LOT2		
6			Destruction of illegally constructed objects, to free public spaces.	Renovation/Reconstruction of sidewalks along city streets and villages.			
7			Destruction of illegally constructed objects, to free public spaces.				



Republic of Kosovo

Municipality of
Kamenicë/Kamenica



Municipal Assembly Kamenicë/Kamenica
On:28.12.2016

Municipality of Kamenicë/Kamenica, Article 12, paragraph 12.2, subparagraph d), Article 40, paragraph 40.2, subparagraph b) of the Law no.03/L-040 on Local Self-Government as well as the Maintenance Plan (POSMP) and Investment Plan (POSIP), in the Municipality of Kamenicë/Kamenica, Sh. 09, No. 34461 dated 24.10.2016, the Municipal Assembly of Kamenicë/Kamenica, in the session held on 22.12.2016, adopted the following:

DECISION

ON THE MAINTENANCE PLAN AND INVESTMENT PLAN SH.09, NO.34461 DATED 24.10.2016

1. The Maintenance Plan (POSMP) and Investment Plan (POSIP) of the Municipal Assembly of Kamenicë/Kamenica Sh.09, No. 34461 dated 24.10.2016, are approved.
2. An integral part of this decision is the Maintenance Plan (POSMP) and Investment Plan (POSIP) Sh.09, No.34461 dated.24.10.2016 of the Municipality of Kamenicë/Kamenica.
3. The implementation of this decision is done by the DSHPAI and DUPH, whereas its implementation by the Mayor.
4. This decision enters into force 15 days after its registration in the protocol office of the MLGA and its publication in the official languages in the website of the Municipality.

The decision is sent to:

- 1x1. Mayor of the municipality,
- 1x1. Chairperson of the Assembly,
- 1x1. MLGA
- 1x1. DSHPAI,
- 1x1.DUPH, and
- 1x1.QShQ-Archive.

Chairperson of the Assembly
(signed and stamped)
Bajram Dërmaku



Republika e Kosovës
Republika Kosova
Republic of Kosovo

REPUBLIKA E KOSOVES
REPUBLICA KOSOVA
QENDRA PËR SHËRIM TË QYTETARË
CENTAR ZA USLUGU GRAĐANA

U. 01 Nr. 41148
Br. 41148

Nr. i faq. 1 Data: 28/12
Br. str. Datum:
KAMENICË/A 2016



Komuna e Kamenicës
Opština Kamenica
Kamenica Municipality

Kuvendi Komunal-Kamenicë
Më:28.12.2016

Duke u bazuar në nenin 46 paragrafi 46.2 nënparagrafi b) të Statutit 01 Nr.005/26.09.2008 të Komunës së Kamenicës, nenit 12 paragrafi 12.2 nënparagrafi d), nenit 40 paragrafi 40.2 nënparagrafi b) të Ligjit Nr.03/L-040 për Vetqeverisje Lokale si dhe Planit të Mirëmbajtjes (PMHHP) dhe Planit të Investimeve (PIHHP) në Komunën e Kamenicës Sh.09, Nr.34461 të dt.24.10.2016, Kuvendi i Komunës së Kamenicës në seancën e mbajtur më 22.12.2016, miratoi këtë:

V E N D I M M B I

PLANIN E MIRËMBAJTJES DHE PLANIT TË INVESTIMEVE SH.09, NR.34461, DT.24.10.2016

1. Miratohet Plani i Mirëmbajtjes (PMHHP) dhe Plani i Investimeve (PIHHP) në Komunën e Kamenicës Sh.09, Nr.34461 të dt.24.10.2016.
2. Pjesë përbërëse e këtij vendimi është Plani i Mirëmbajtjes (PMHHP) dhe Plani i Investimeve Sh.09, Nr.34461 e dt.24.10.2016 në Komunën e Kamenicës.
3. Zbatimin e këtij vendimi e bënë DSHPAI dhe DUPH kurse për zbatimin e tij kujdeset Kryetari i Komunës.
4. Ky vendim hyn në fuqi 15 ditë pas regjistrimit në zyrën e protokollit të MAPL-së dhe publikimit në gjuhë zyrtare në ueb faqen e Komunës.

Vendimi iu dërgohet:

- 1x1. Kryetarit të Komunës,
- 1x1. Kryesuesit të Kuvendit,
- 1x1. MAPL-së,
- 1x1.DSHPAI-së,
- 1x1.DUPH-së dhe
- 1x1. QShQ-Arkivit.



Kryesuesi i Kuvendit

Bajram Dërmaku

Public Open Spaces
Investment Plan
2016-2021
Municipality of Kamenicë/Kamenica



HELVETAS
Swiss Intercooperation

KOSOVO



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

Swiss Cooperation Office Kosovo